

| Cod | Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
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| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 72 | 2 Clerk Op Scheduled | \$249.34 | \$10.00 | \$125.00 | \$5.00 | \$856.36 | \$366.00 | \$10.00 | \$0.00 | \$315.00 | \$5,405.66 | \$0.00 | \$145.00 | \$3,360.00 | \$1,351.00 |
| 125 | 5 Court Services | \$1,009.37 | \$20.00 | \$491.00 | \$20.00 | \$4,449.96 | \$1,263.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 7 SA Automation Fee | \$81.74 | \$2.00 | \$48.00 | \$2.00 | \$308.80 | \$160.00 | \$4.00 | \$0.00 | \$58.00 | \$978.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 |
| 96 | 6 E-Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,550.98 | \$613.50 | \$20.00 | \$0.00 | \$574.00 | \$9,828.61 | \$0.00 | \$280.00 | \$6,720.00 | \$2,290.00 |
| 76 | 6 Child Advocacy Fee | \$350.69 | \$10.00 | \$50.00 | \$10.00 | \$1,570.92 | \$638.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 8 Automation | \$997.37 | \$40.00 | \$540.00 | \$20.00 | \$3,464.98 | \$1,400.00 | \$40.00 | \$0.00 | \$1,255.00 | \$21,408.89 | \$0.00 | \$580.00 | \$13,440.00 | \$5,212.18 |
| 22 | 2 Document Storage | \$997.37 | \$40.00 | \$535.00 | \$20.00 | \$3,442.97 | \$1,390.00 | \$40.00 | \$0.00 | \$1,240.00 | \$21,077.38 | \$0.00 | \$580.00 | \$13,440.00 | \$5,100.25 |
| 122 | 2 PD Automation | \$81.74 | \$2.00 | \$48.00 | \$2.00 | \$309.80 | \$120.00 | \$4.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 42 | 2 Medical Costs | \$817.37 | \$20.00 | \$480.00 | \$20.00 | \$1,556.98 | \$600.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | County Gen Fund | \$11841.81 | \$422.00 | \$6541.00 | \$254.00 | \$30,303.77 | \$15440.76 | \$367.00 | \$0.00 | \$8788.94 | \$112100.28 | \$0.00 | \$3261.00 | \$31610.00 | \$5468.00 |
| 33 | State <br> 33 Trauma Center SCHD | \$200.00 | \$100.00 | \$700.00 | \$0.00 | \$100.00 | \$5,800.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 6 Drug Treatment | \$0.00 | \$0.00 | \$15,802.05 | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 9 DUI Crime Lab | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,800.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 3 DV Shelter Service | \$393.00 | \$0.00 | \$0.00 | \$100.00 | \$2,341.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 105 | 5 CJI Project Fund | \$0.00 | \$0.00 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$56.00 | \$0.00 | \$0.00 | \$75.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 9 Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 60 T\&CCSF | \$1,185.40 | \$160.00 | \$175.00 | \$35.00 | \$3,061.78 | \$9,195.00 | \$40.00 | \$0.00 | \$2,202.50 | \$19,662.64 | \$0.00 | \$0.00 | \$2,688.00 | \$0.00 |
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| 11 Violent Crime | \$3,438.86 | \$100.00 | \$500.00 | \$100.00 | \$11,024.89 | \$4,365.00 | \$142.00 | \$0.00 | \$275.00 | \$2,915.67 | \$0.00 | \$0.00 | \$2,687.00 | \$0.00 |
| 126 Trauma Center COND | D \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 DV Abuser Services | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$315.00 | \$0.00 | \$0.00 | \$0.00 | \$3,951.00 | \$0.00 | \$0.00 | \$672.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,408.00 | \$0.00 | \$0.00 | \$1,225.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 Sexual Assault | \$300.00 | \$0.00 | \$0.00 | \$200.00 | \$2,373.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 Driver Ed | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$280.00 | \$3,929.00 | \$0.00 | \$0.00 | \$2,016.00 | \$0.00 |
| 101 ISP Merit Board | \$338.69 | \$5.00 | \$25.00 | \$5.00 | \$1,538.66 | \$320.00 | \$10.00 | \$0.00 | \$275.00 | \$4,926.46 | \$0.00 | \$0.00 | \$1,344.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$700.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$190.00 | \$0.00 | \$0.00 | \$0.00 | \$76.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 Drug Crime Lab | \$0.00 | \$0.00 | \$1,040.00 | \$0.00 | \$0.00 | \$300.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 State Police Ops | \$1,693.43 | \$730.00 | \$250.00 | \$520.00 | \$7,703.84 | \$19,767.15 | \$100.00 | \$0.00 | \$1,107.50 | \$9,873.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$5.00 | \$25.00 | \$0.00 | \$0.00 | \$320.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.50 | \$20.00 | \$0.00 | \$0.00 | \$11.00 | \$261.00 | \$0.00 | \$1.50 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$3,765.15 | \$0.00 | \$1,650.00 | \$250.00 | \$274.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$21,767.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

